

REQUEST FOR AGENDA PLACEMENT FORM

Submission Deadline - Tuesday, 12:00 PM before Court Dates

SUBMITTED BY: Kristen Lesley TODAY'S DATE: March 11, 2022

DEPARTMENT: Johnson County Corrections Center

SIGNATURE OF DEPARTMENT HEAD: *Adam King*

REQUESTED AGENDA DATE: March 28, 2022

SPECIFIC AGENDA WORDING:

Consideration to Approve Transfer of \$500,000 from Jail Personnel Salary Line 5610-51030 to Jail Overtime Line 5610-51100.

COMMISSIONERS COURT

MAR 28 2022

Approved

PERSON(S) TO PRESENT ITEM:

Chief David Blankenship or Sheriff Adam King

SUPPORT MATERIAL: (Must enclose supporting documentation)

TIME: 5
(Anticipated number of minutes needed to discuss item)

ACTION ITEM:
WORKSHOP:
CONSENT:
EXECUTIVE:

STAFF NOTICE:

COUNTY ATTORNEY:
AUDITOR:
PERSONNEL:
BUDGET COORDINATOR:

IT DEPARTMENT:
PURCHASING DEPARTMENT:
PUBLIC WORKS:
OTHER:

This Section to be completed by County Judge's Office

ASSIGNED AGENDA DATE: _____

REQUEST RECEIVED BY COUNTY JUDGE'S OFFICE:

COURT MEMBER APPROVAL: _____

DATE: _____

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2022

On this the 28th day of March 2022, the Commssioners' Court, with the following members being present

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 7, 2021 the Court heard and approved the budget for the year 2022 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff-Jail Department #: 5610

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Personnel Salaries	0100-5610-51030-LE	500,000.00
TOTAL TRANSFERRED FROM:		\$500,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Overtime Compensation	0100-5610-51100-LE	500,000.00
TOTAL TRANSFERRED TO:		\$500,000.00

EXPLANATION:

To cover the future overtime expenses for the Jailers

Department Head: _____

Date: COMMISSIONERS COURT

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

MAR 2 8 2022

BY: 
Roger Harmon, County Judge

Approved

Date received by the County Judge's Office: _____

Date Received by Budget Coordinator: _____